

# Maintenance and Repair

## What does this program do?

Provides funding for maintenance and repair of 25 Division of Youth Services facilities and Prince Hall Family Support Center.

## What is the authorization for this program?

State: RSMo 660.010

Is this a federally mandated program? No.

## Are there federal matching requirements?

This program does not have a federal matching requirement. However, Youth Services facility program expenditures are used as state maintenance of effort (MOE) to earn Social Services Block Grant (SSBG), and Prince Hall expenditures are pooled with other administrative expenditures to earn a federal indirect rate.

## What are the expenditures?

	<b>FY 2003 Actual</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Planned</b>
GR	\$0	\$0	\$0	\$0
FEDERAL	\$144,905	\$131,311	\$130,166	\$148,381
OTHER	\$94,880	\$93,036	\$108,826	\$109,502
<b>TOTAL</b>	<b>\$239,785</b>	<b>\$224,347</b>	<b>\$238,992</b>	<b>\$257,883</b>

## What are the sources of other funds?

Facilities Maintenance Reserve Fund